

APR 12 2021

Approved

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Dan Milam

TODAY'S DATE: 04-06-2021

DEPARTMENT:

Information Technology

SIGNATURE OF DEPARTMENT HEAD:

Dan Milam

REQUESTED AGENDA DATE:

04-12-2021

SPECIFIC AGENDA WORDING:

Consideration to expand Kronos and Microsoft software licenses to cover additional county employees to the 2020-2021 IT Budget (Months of August and September) with the Total Cost of \$16,536.00 – Information Technology

PERSON(S) TO PRESENT ITEM:

Dan Milam

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 10

ACTION ITEM: XX

WORKSHOP:

(Anticipated number of minutes needed to discuss item)

CONSENT: _____

EXECUTIVE:

STAFF NOTICE:

COUNTY ATTORNEY:

IT DEPARTMENT: _____

AUDITOR:

PURCHASING DEPARTMENT:

PERSONNEL:

PUBLIC WORKS:

BUDGET COORDINATOR: _____

OTHER:

*******This Section to be completed by County Judge's Office*******

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____

Date _____

Department	Positions	Pay Rate	Fringe	Approx Annual Cost	Total Cost	August & September 2021 Budget	Notes
System Analyst	1	\$62,605.00	\$12,409.08	\$75,014.08	\$75,014	\$12,663.38	Notes This would be a system analyst to work with Correction Officers, Nurses and new jail employees. Payroll and timekeeping software E-Mail and Office software
Kronos	260	\$144.60	\$0.00	\$37,596.00	\$3,133	\$6,266.00	
Microsoft	260	\$237.00	\$0.00	\$61,520.00	\$5,135	\$10,270.00	
				\$174,290.08	\$83,282	\$29,199.38	

Exhibit A